

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISION TO THE FISCAL YEAR (FY) 2003/04 ALLOCATION FOR
THE CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY
TO KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCES: COUNTY FISCAL LETTER (CFL) NO. 03/04-71, DATED JUNE 30,
2004

This letter is to inform you of a correction to CFL 03/04-71 Attachments I and III for the CalWORKs Single Allocation. In CFL 03/04-71, attachment III did not include the adjustment that was done during the processing of the December 2003 County Expense Claims which shifted funds between the Welfare-to-Work (WtW) Match allocation and CalWORKs Single Allocation. These shifts were performed in order to exhaust the available funding for the WtW program, and resulted in changes to both the WtW Match as well as the CalWORKs Single Allocation. Attachment I, the column entitled Welfare to Work Employment Services now reflects the corrected figures from Attachment III. The revised attachments are included in this letter.

Questions concerning this revision should be directed to fiscal.systems@dss.ca.gov.

REVISED CalWORKs SINGLE ALLOCATION

SFY 2003/04

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION (FED/STATE)	WELFARE TO WORK EMPLOYMENT SERVICES (FED/STATE)	CalWORKs CHILD CARE (FED/STATE)	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED/STATE)	REVISED SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 03/04-29						
ALAMEDA	\$11,170,565	\$26,945,410	\$27,073,403	\$218,384	\$65,407,763	\$3,951,115
ALPINE	\$77,577	\$253,023	\$12,691	\$1,291	\$344,581	\$28,546
AMADOR	\$324,805	\$358,668	\$139,183	\$10,758	\$833,413	\$130,883
BUTTE	\$2,650,257	\$9,723,885	\$2,922,501	\$268,085	\$15,564,728	\$1,264,015
CALAVERAS	\$339,094	\$622,504	\$198,069	\$8,821	\$1,168,488	\$156,266
COLUSA	\$247,294	\$536,552	\$18,828	\$8,606	\$811,280	\$116,805
CONTRA COSTA	\$7,462,855	\$28,871,106	\$6,855,816	\$343,606	\$43,533,382	\$4,126,052
DEL NORTE	\$101,034	\$2,406,166	\$348,520	\$86,063	\$2,941,783	\$172,333
EL DORADO	\$983,567	\$3,306,508	\$514,088	\$68,420	\$4,872,583	\$583,489
FRESNO	\$11,007,927	\$21,859,330	\$14,956,963	\$1,753,959	\$49,578,179	\$4,022,882
GLENN	\$656,951	\$1,585,015	\$230,822	\$36,792	\$2,509,580	\$137,622
HUMBOLDT	\$1,949,740	\$5,287,486	\$1,248,397	\$90,150	\$8,575,774	\$673,396
IMPERIAL	\$2,511,024	\$5,597,282	\$1,733,784	\$74,660	\$9,916,750	\$913,325
INYO	\$102,945	\$729,220	\$336,014	\$3,228	\$1,171,407	\$150,860
KERN	\$9,855,407	\$24,072,958	\$16,821,208	\$1,135,813	\$51,885,386	\$3,474,028
KINGS	\$1,109,063	\$4,367,427	\$1,473,893	\$287,020	\$7,237,404	\$663,676
LAKE	\$1,246,596	\$3,248,513	\$442,149	\$64,763	\$5,002,021	\$86,313
LASSEN	\$316,568	\$877,924	\$484,043	\$17,859	\$1,696,394	\$132,876
LOS ANGELES	\$126,383,797	\$272,135,527	\$124,081,473	\$9,100,061	\$531,700,858	\$37,439,402
MADERA	\$1,028,870	\$4,255,497	\$1,092,478	\$228,497	\$6,605,342	\$574,869
MARIN	\$829,399	\$2,100,823	\$1,496,499	\$13,985	\$4,440,705	\$602,817
MARIPOSA	\$241,275	\$580,669	\$169,186	\$4,304	\$995,433	\$122,989
MENDOCINO	\$1,448,408	\$3,417,306	\$769,740	\$62,611	\$5,698,065	\$690,138
MERCED	\$3,555,490	\$12,737,803	\$4,413,729	\$272,174	\$20,979,196	\$1,227,051
MODOC	\$281,474	\$764,988	\$45,779	\$1,000	\$1,093,242	\$95,503
MONO	\$138,765	\$532,038	\$52,661	\$1,000	\$724,463	\$67,295
MONTEREY	\$5,846,296	\$6,972,465	\$3,785,162	\$224,624	\$16,828,547	\$1,822,830
NAPA	\$694,734	\$1,235,997	\$428,143	\$22,807	\$2,381,681	\$404,996
NEVADA	\$1,048,817	\$1,477,333	\$621,351	\$24,098	\$3,171,599	\$363,201
ORANGE	\$20,589,897	\$48,559,078	\$21,139,974	\$653,216	\$90,942,165	\$5,067,958
PLACER	\$2,098,251	\$4,824,525	\$2,411,571	\$44,752	\$9,379,099	\$873,776
PLUMAS	\$372,214	\$692,602	\$140,686	\$8,391	\$1,213,893	\$115,918
RIVERSIDE	\$21,076,950	\$27,128,145	\$39,833,489	\$1,135,598	\$89,174,182	\$5,089,580
SACRAMENTO	\$27,100,798	\$52,790,370	\$45,811,903	\$1,380,447	\$127,083,518	\$8,863,262
SAN BENITO	\$451,510	\$645,334	\$740,056	\$50,562	\$1,887,462	\$165,195
SAN BERNARDINO	\$26,441,515	\$41,754,645	\$45,787,778	\$1,683,818	\$115,667,756	\$9,939,989
SAN DIEGO	\$26,494,705	\$34,935,792	\$33,821,760	\$949,272	\$96,201,529	\$10,452,043
SAN FRANCISCO	\$6,333,491	\$23,144,168	\$12,152,350	\$216,233	\$41,846,241	\$4,188,115
SAN JOAQUIN	\$6,898,820	\$18,693,811	\$7,187,793	\$744,442	\$33,524,866	\$2,665,299
SAN LUIS OBISPO	\$2,115,312	\$6,716,169	\$1,489,310	\$54,219	\$10,375,011	\$977,647
SAN MATEO	\$4,338,361	\$5,881,893	\$3,846,252	\$46,689	\$14,113,195	\$1,844,535
SANTA BARBARA	\$3,024,292	\$6,971,514	\$3,007,447	\$213,866	\$13,217,119	\$1,835,578
SANTA CLARA	\$15,594,483	\$31,939,836	\$16,388,600	\$485,394	\$64,408,312	\$8,658,148
SANTA CRUZ	\$918,221	\$7,593,346	\$3,756,923	\$80,038	\$12,348,528	\$1,145,896
SHASTA	\$2,417,129	\$3,746,503	\$1,777,252	\$214,297	\$8,155,180	\$1,049,697
SIERRA	\$113,486	\$198,704	\$80,758	\$1,000	\$393,948	\$55,492
SISKIYOU	\$719,613	\$1,727,494	\$190,365	\$49,917	\$2,687,389	\$275,857
SOLANO	\$6,919,038	\$8,690,584	\$4,477,723	\$184,604	\$20,271,949	\$1,870,052
SONOMA	\$4,040,383	\$8,270,382	\$1,556,758	\$135,764	\$14,003,287	\$1,530,471
STANISLAUS	\$6,618,568	\$14,439,267	\$2,339,199	\$378,031	\$23,775,065	\$2,211,403
SUTTER	\$1,008,701	\$1,956,628	\$1,120,681	\$43,677	\$4,129,687	\$433,225
TEHAMA	\$729,275	\$2,486,885	\$430,164	\$86,924	\$3,733,247	\$318,172
TRINITY	\$176,812	\$568,991	\$65,108	\$4,304	\$815,215	\$120,795
TULARE	\$4,323,035	\$15,620,653	\$7,989,184	\$1,218,003	\$29,150,875	\$2,126,887
TUOLUMNE	\$711,692	\$895,308	\$226,005	\$22,161	\$1,855,166	\$273,339
VENTURA	\$6,588,572	\$10,755,592	\$9,306,758	\$274,971	\$26,925,892	\$2,656,485
YOLO	\$1,886,064	\$4,864,631	\$3,164,366	\$101,984	\$10,017,045	\$856,570
YUBA	\$1,388,420	\$4,923,571	\$1,573,418	\$121,993	\$8,007,401	\$683,799
TOTAL	\$395,100,203	\$838,275,847	\$484,580,200	\$25,018,000	\$1,742,974,250	\$140,540,757

FY 03/04 CalWORKs EMPLOYMENT SERVICES REVISED ALLOCATION

FEDERAL & STATE GENERAL FUND ONLY

COUNTY	CalWORKs EMPLOYMENT SERVICES ALLOCATION	TRIBAL TANF	WTW OVERLAP SAVINGS	WTW MATCH Adjustment	REVISED CalWORKs EMPL SVCS ALLOCATION
CFL 03/04-45					
Alameda	\$27,432,130	\$35,990	\$1,200	(\$523,910)	\$26,945,410
Alpine	\$247,695	\$0	\$0	\$5,328	\$253,023
Amador	\$358,668	\$0	\$0	\$0	\$358,668
Butte	\$9,868,938	\$9,884	\$0	(\$154,936)	\$9,723,885
Calaveras	\$622,957	\$0	\$0	(\$453)	\$622,504
Colusa	\$529,248	\$0	\$0	\$7,304	\$536,552
Contra Costa	\$29,196,186	\$7,065	\$0	(\$332,145)	\$28,871,106
Del Norte	\$2,370,125	\$0	\$0	\$36,041	\$2,406,166
El Dorado	\$3,357,779	\$0	\$0	(\$51,270)	\$3,306,508
Fresno	\$21,939,367	\$22,952	\$2,800	(\$105,789)	\$21,859,330
Glenn	\$1,617,994	\$0	\$0	(\$32,979)	\$1,585,015
Humboldt	\$5,352,551	\$29,027	\$0	(\$94,092)	\$5,287,486
Imperial	\$5,673,415	\$0	\$0	(\$76,133)	\$5,597,282
Inyo	\$725,000	\$0	\$0	\$4,220	\$729,220
Kern	\$24,178,260	\$0	\$0	(\$105,302)	\$24,072,958
Kings	\$4,229,960	\$1,192	\$0	\$136,276	\$4,367,427
Lake	\$3,255,743	\$0	\$0	(\$7,229)	\$3,248,513
Lassen	\$882,654	\$0	\$0	(\$4,730)	\$877,924
Los Angeles	\$272,484,940	\$0	\$1,346,000	(\$1,695,414)	\$272,135,527
Madera	\$4,067,403	\$0	\$0	\$188,093	\$4,255,497
Marin	\$2,190,108	\$0	\$0	(\$89,285)	\$2,100,823
Mariposa	\$576,903	\$0	\$0	\$3,766	\$580,669
Mendocino	\$3,389,298	\$16,646	\$0	\$11,362	\$3,417,306
Merced	\$12,635,735	\$2,304	\$0	\$99,763	\$12,737,803
Modoc	\$719,383	\$0	\$0	\$45,605	\$764,988
Mono	\$529,520	\$0	\$0	\$2,518	\$532,038
Monterey	\$6,349,275	\$0	\$0	\$623,191	\$6,972,465
Napa	\$1,244,476	\$0	\$0	(\$8,479)	\$1,235,997
Nevada	\$1,496,971	\$0	\$0	(\$19,638)	\$1,477,333
Orange	\$48,594,403	\$17,773	\$233,500	(\$286,599)	\$48,559,078
Placer	\$4,835,041	\$1,578	\$0	(\$12,094)	\$4,824,525
Plumas	\$689,646	\$0	\$0	\$2,956	\$692,602
Riverside	\$27,348,902	\$19,767	\$0	(\$240,524)	\$27,128,145
Sacramento	\$52,505,869	\$0	\$0	\$284,500	\$52,790,370
San Benito	\$617,123	\$0	\$0	\$28,211	\$645,334
San Bernardino	\$40,825,698	\$33,801	\$205,000	\$690,146	\$41,754,645
San Diego	\$35,117,250	\$0	\$0	(\$181,457)	\$34,935,792
San Francisco	\$23,349,669	\$4,489	\$0	(\$209,990)	\$23,144,168
San Joaquin	\$18,588,089	\$0	\$0	\$105,722	\$18,693,811
San Luis Obispo	\$6,730,034	\$0	\$0	(\$13,864)	\$6,716,169
San Mateo	\$6,027,080	\$5,288	\$0	(\$150,475)	\$5,881,893
Santa Barbara	\$6,978,933	\$0	\$86,800	(\$94,219)	\$6,971,514
Santa Clara	\$32,207,644	\$10,774	\$28,449	(\$307,031)	\$31,939,836
Santa Cruz	\$7,614,969	\$0	\$0	(\$21,623)	\$7,593,346
Shasta	\$3,712,902	\$15,233	\$0	\$18,368	\$3,746,503
Sierra	\$195,715	\$0	\$0	\$2,989	\$198,704
Siskiyou	\$1,709,839	\$0	\$0	\$17,655	\$1,727,494
Solano	\$8,709,808	\$2,394	\$43,578	(\$65,196)	\$8,690,584
Sonoma	\$8,304,741	\$8,443	\$1,278	(\$44,080)	\$8,270,382
Stanislaus	\$13,896,976	\$0	\$72,395	\$469,896	\$14,439,267
Sutter	\$1,930,743	\$0	\$0	\$25,885	\$1,956,628
Tehama	\$2,442,833	\$0	\$0	\$44,052	\$2,486,885
Trinity	\$553,552	\$0	\$0	\$15,439	\$568,991
Tulare	\$13,736,368	\$0	\$0	\$1,884,284	\$15,620,653
Tuolumne	\$872,462	\$0	\$0	\$22,847	\$895,308
Ventura	\$9,920,679	\$0	\$843,000	(\$8,087)	\$10,755,592
Yolo	\$4,700,669	\$3,246	\$0	\$160,716	\$4,864,631
Yuba	\$4,923,682	\$0	\$0	(\$110)	\$4,923,571
Total	\$835,164,000	\$247,846	\$2,864,000	\$0	\$838,275,847